



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

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Report Number:	114 – 11/12
Date:	January 10, 2012
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Two Career Technical Education Projects
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve two Career Technical Education (CTE) facilities projects located at Canoga Park High School and Reseda High School and authorize the Chief Facilities Executive and/or his designee to make any purchases associated with these projects. These projects have a combined project budget of \$5,293,548, and a funding strategy that includes State matching funds that can be released upon the District providing proof that local funds are available for construction.

Background: In 2006, the voters of California approved State Proposition 1D, and with it \$500 Million for the CTE Facilities Program (CTEFP). The Program is designed to provide, on a competitive basis, 50 percent of the anticipated project costs associated with the scope preliminarily approved by the State. District-developed CTE facilities projects provide resources to support CTE instructional programs that prepare students for a technical career or a higher education program upon graduation.

In order to be considered for CTEFP funding, school districts must submit a Board-approved proposal for each CTE instructional program and a scope of work for the associated facilities project being submitted for State funding. If upon review of a submitted application, the State provides preliminary approval of funding, DSA approval must be secured and review by the California Department of Education (CDE) and Office of Public School Construction (OPSC) completed before funding is apportioned and ultimately released. While most State funding programs allow for adjustments to be made to funding applications as a result of changes to scope, site conditions and requirements including those mandated by regulatory agencies including DSA, the CTEFP does not.



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In accordance with the grant application submission requirements outlined by the CDE, in 2008 the Board approved multiple CTE instructional program proposals, including the projects at Canoga Park and Reseda High Schools being proposed as part of this Board action. The majority of the proposals were school-initiated and all of them were supported and brought forward to the Board by the Division of Adult and Career Education. Apportionment from the State has been received for these two standalone CTE facilities projects and Board approval is now required in order to proceed to construction.

Canoga Park High School Career Technical Education Building Assets through Integrated Graphics Technology Project

This project will improve 5,000 square feet of classroom space by:

- Upgrading electrical and mechanical systems
- Providing new finishes
- Purchasing and installing work stations and equipment for newspaper fabrication, video production and sound editing

The total project budget is \$2,666,048, which includes funds already expended for the Division of the State Architect (DSA) approved design required to receive apportionment of State Proposition 1D funds. The project is funded by a combination of State and local Bond Program funds specifically earmarked for Adult and Career Education facilities.

Construction is anticipated to begin in the first quarter of 2012 and be completed in the third quarter of 2012. Canoga Park High School is located in Board District 3 (Tamar Galatzan) and Local District 1.

Reseda High School Career Technical Education Technical Arts Training Facility Project

This project will support the Technical Arts educational program by:

- Renovating a shop classroom to provide improved Heating, Ventilation and Air Conditioning (HVAC) and electrical systems, finishes and storage
- Renovating the auditorium to create a sound booth and concession area, providing new lighting controls, installing new sound deadening, and upgrading electrical and mechanical systems and associated Americans with Disabilities Act (ADA) and fire alarm system requirements



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The total project budget is \$2,627,500, which includes funds already expended for the Division of the State Architect (DSA) approved design required to receive apportionment of State Proposition 1D funds. The project is funded by a combination of State and local Bond Program funds specifically earmarked for Adult and Career Education facilities.

Construction is anticipated to begin in the second quarter of 2012 and be completed in the first quarter of 2013. Reseda High School is located in Board District 3 (Tamar Galatzan) and Local District 1.

Expected Outcomes: Board approval of this proposed action will enable facilities investments that support CTE instructional programs at Canoga Park and Reseda High Schools to commence. The District will also be able to secure up to \$3,000,000 in CTEFP funds.

Board Options and Consequences: Failure or delay of approval will postpone the execution of the Canoga Park High School Career Technical Education Building Assets through Integrated Graphics Technology Project and the Reseda High School Career Technical Education Technical Arts Training Facility Project. CTEFP funds for these projects can only be released once the Board defines and approves these projects and the subsequent proof of available local matching funds is provided.

Policy Implications: These actions are consistent with the District's commitment to address unmet school facilities needs, provide students with a safe and healthy learning environment and to create and support quality schools.

Budget Impact: The total combined project budget for the two projects is \$5,293,548, of which up to \$3,000,000 will be funded by State CTEFP funds depending on final eligible costs. Any amount not funded by State funds will be funded by Bond Program funds earmarked specifically for Adult and Career Education facilities. This action does not impact General Funds.

Issues and Analysis: Approval of the proposed action will enable the District to further leverage local Bond Program funds and increase its facilities investment in CTE programs.

CTE facilities projects are developed to support instructional programs, however, as a result of the long-term neglect of the District's school facilities there are still many unfunded capital needs throughout the District, including those directly connected to the safety of school buildings and students. As such, standalone CTE facilities projects are only brought to the Board for consideration once apportionment is received. Whenever possible, CTE scope is incorporated into new school construction and large



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modernization projects in order to leverage the local Bond Program funds allocated to these projects to serve as the required 50 percent local funding match.

To date, CTEFP funds have been apportioned for scope associated with the following new school construction/large modernization projects:

- Ramon C. Cortines High School of Visual and Performing Arts - CTE Technical Theater
- Helen Bernstein High School - CTE Multimedia Production Suite
- Sonia Sotomayor Learning Academies - CTE Energy and Environmental Technology Science Lab
- East Valley High School - CTE Broadcast Studio
- Garfield High School - CTE Black Box Theatre

As part of the Board-approved 2011 Bond Program Funding Plan, standalone CTE facilities projects were approved for:

- Bell High School - CTE Automotive Technology
- Hollywood High School - CTE Recording Studio
- Hollywood High School - CTE Culinary Arts Facilities
- Polytechnic High School - CTE Performance and Media Arts Project
- Venice High School - CTE Graphic Arts Project

Staff has received preliminary approval for two standalone CTE facilities projects for:

- Bravo Medical Magnet High School - CTE Bio-Engineering Equipment
- University High School - CTE Music/Performing Arts Classroom

Should State apportionment be secured, a proposal to define and approve the project(s) will be brought to the Board for consideration and approval prior to commencing construction.

Preliminary approval has also been received for CTE scope associated with three new school construction projects:

- Slawson Southeast Occupational Center - CTE Cosmetology, Engineering and Design, Building Trades and Construction and Energy and Utilities Training Facilities (four instructional programs)
- Ramon C. Cortines High School of Visual and Performing Arts - Media Arts and Broadcasting Studio



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- Robert F. Kennedy Community of Schools - CTE Technical Theater

Should State apportionment be secured, CTE scope will be incorporated into the overall new school construction project(s).

**Bond Oversight
Committee
Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of December 15, 2011. The BOC adopted the attached resolution by a vote of 7 ayes, 0 nays and 1 abstention.

Staff has concluded that this proposed SEP Amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments:

Informative

**Desegregation
Impact Statement**



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

Kelly J. Schmader
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning (Interim)

Approved as to budget impact statement.

Elizabeth Bar-El, Chair

LAUSD Student Parent
(Primary Member)

Stephen English, Vice Chair

L.A. City Controller's Office

John Naimo, Secretary

L.A. County Auditor-Controller's
Office (Primary Member)

Maria Cabildo, Executive Committee

LAUSD Student Parent
(Primary Member)

Chester Widom, Executive Committee

American Institute of Architects

Ilene Ashcraft

Tenth District PTSA

Paul Escala

CA Charter School Association

Eva Hain

AARP

John Hakel

Associated General Contractors of
CA

Robbie Hunter

L.A. Co. Federation of Labor,
AFL-CIO

Pamela Schmidt

Early Education Coalition

Joan Sullivan

L.A. Mayor's Office

Wendy Watanabe

L.A. County Auditor-Controller's
Office (Alternate Member)

Barry Waite

LAUSD Student Parent
(Alternate Member)

(Vacant)

California Tax Reform

(Vacant)

L.A. Area Chamber of Commerce

(Vacant)

Thirty-First District PTSA

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin

Oversight Committee Consultant

Gary C. Anderson

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2011-48

BOARD REPORT NO. 114-11/12

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Two Career Technical Education Projects

WHEREAS, This action proposes to amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve two Career Technical Education (CTE) facilities projects located at Canoga Park High School and Reseda High School and authorize the Chief Facilities Executive and/or his designee to make any purchases associated with these projects, AND

WHEREAS, In 2006, the voters of California approved State Proposition 1D, and with it \$500 Million for the CTE Facilities Program (CTEFP). The CTEFP is designed to provide, on a competitive basis, 50 percent of the anticipated project costs associated with the scope preliminarily approved by the State, AND

WHEREAS, The total combined project budget for the two projects is \$5,293,548, of which up to \$3,000,000 will be funded by State CTEFP funds depending on final eligible costs. Any amount not funded by State funds will be funded by Bond Program funds earmarked specifically for Adult and Career Education facilities. This action does not impact General Funds.

WHEREAS, California Technical Education facilities projects are developed to support instructional programs, however, as a result of the long-term neglect of the District's school facilities there are still many unfunded capital needs throughout the District, including those directly connected to the safety of school buildings and students. As

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such, standalone CTE facilities projects are only brought to the Board for consideration once apportionment is received. Whenever possible, CTE scope is incorporated into new school construction and large modernization projects in order to leverage the local Bond Program funds allocated to these projects to serve as the required 50 percent local funding match.

NOW, THEREFORE, BE IT RESOLVED THAT

1. The Bond Oversight Committee recommends that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve two Career Technical Education (CTE) facilities projects located at Canoga Park High School and Reseda High School with a combined project budget of \$5,293,548, and a funding strategy that includes State matching funds that can be released upon the District providing proof that local funds are available for construction.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on December 15, 2011 by the following vote:

AYES: 7

ABSTAIN: 1

NAYS: 0

ABSENT: 5

Elizabeth Bar-El

Elizabeth Bar-El
Chair

Steve English

Steve English
Vice Chair